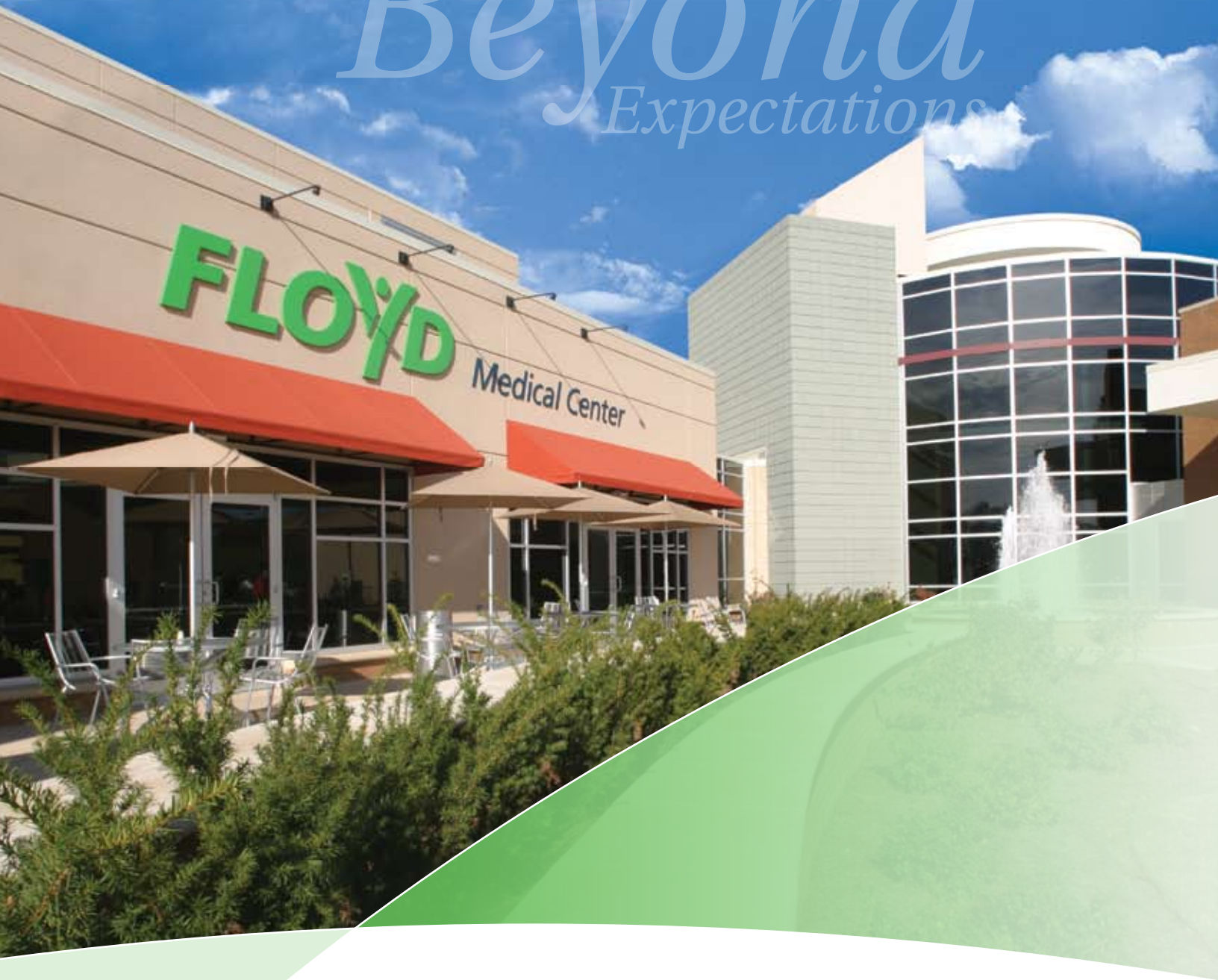


FLOYDSM

Annual Report



Well Beyond Expectations



Our Mission

To be responsive to the communities we serve with a comprehensive and technologically advanced health care system committed to the delivery of care that is characterized by continually improving quality, accessibility, affordability and personal dignity.

Welcome

Message From President & CEO

Several years ago Floyd Medical Center celebrated our rich, 60-year history, unveiled plans for the future that would ultimately include close to \$100 million in investments and renovations in expansion and technology, and announced a commitment to a culture of customer service and employee relations that would go “Well Beyond Expectations.”

We have made tremendous progress on all. As for construction, Floyd Medical Center has a new main entrance, new inpatient and outpatient surgery areas, a new energy plant, new imaging services department, a new medical office building and Outpatient Surgery Center, renovated patient areas and convenient, on-grade parking. In addition, we’ve introduced new information technology and new services such as bariatric surgery and cardiac catheterization. Capping all of this was the introduction of our new brand and “Floyd green” as our color, which I think symbolizes the new Floyd.

The attainment of many of these goals has resulted in state and national recognition. For a second time in recent years, Floyd was named the Georgia Alliance of Community Hospital’s 2005-2006 Large Hospital of the Year, having also earned the award in 2001-2002.

In 2006, Floyd was awarded a Press Ganey Associates Compass Award for Customer Service Improvement within our Primary Care Network, which is made up of 23 Floyd physician offices. This is the fifth consecutive year Floyd has been honored by Press Ganey, the nation’s

leading customer service assessment and improvement organization. Previous awards have recognized inpatient, outpatient, rehab services, as well as our overall program.

Floyd has twice been cited by Chicago-based H.R. Solutions Inc. as the highest scoring facility in Georgia for overall employee satisfaction and in the most recent survey Floyd scored in the 93rd percentile nationally.

In addition, Floyd earned certification from the Joint Commission on Accreditation of Healthcare Organizations as a Primary Stroke Center. This two year certification recognizes that Floyd is making exceptional efforts to foster better outcomes for stroke care. It is the best signal to our community that the quality of care Floyd provides is effectively managed to meet the unique and specialized needs of stroke patients.

These successes would not have been attainable without great teamwork. The guidance of our governing boards has been invaluable. I am grateful for our physicians for their leadership and support.

We are proud of the achievements of our organization. This annual report will highlight what we have done and look ahead to the year to come.

Kurt Stuenkel



Leadership 06

Floyd Health Care Management Inc.

J. Roger Sumner
Chairman

William V. Wigley
Vice President

George A. Bosworth, M.D.

J. Sam Freeman

Garry Fricks

Albert Q. Hales (retired)

Carl J. Herring, M.D.

Charles Hufstetler

Wesley F. Johnson

Timothy I. Mahanay

Mark. W. Manis

Jerry F. Norman

Kurt Stuenkel
Secretary

Floyd Health Care Resources Inc.

Mark W. Manis,
Chairman

Billy D. Burk, M.D.

Samuel T. Burrell Sr.

Katie M. Dempsey

David W. Johnson

J. Roger Sumner

Kurt Stuenkel

Secretary

Hospital Authority of Floyd County

Jerry F. Norman
Chairman

Billy D. Burk, M.D.

Samuel T. Burrell Sr.

Albert Q. Hales

Charles Hufstetler

Timothy I. Mahanay

Kurt Stuenkel

Secretary

Floyd Executive Team

Kurt Stuenkel
President and CEO

Dee Russell, M.D.
Executive Vice President
and Chief Medical Officer

Sonny Rigas
Senior Vice President and COO

Rick Sheerin
Vice President and CFO

Diane Davis
Vice President of Nursing

Mary Maire
Vice President
Compliance Officer

Wade Monk
General Counsel

Greg Polley
Vice President

Dan Sweitzer
Vice President of
Market Development

In 2006, Floyd lost a friend and champion in **Charles Kimbrell**, who served on the board of Floyd Healthcare Resources Inc. and the Hospital Authority of Floyd County. Mr. Kimbrell was a former president and tireless volunteer with the Floyd Healthcare Foundation, and he was the 2002 Floyd Medical Center Volunteer of the Year. His leadership and dedication will be sorely missed.

Accomplishments 06

2005-2006 Large Hospital of the Year

In presenting Floyd the 2005-2006 Large Hospital of the Year award, the Georgia Alliance of Community Hospitals highlighted the successes of Floyd's Indigent Care Task Force. The task force is an assembly of key community stakeholders, led by Floyd, who joined together to provide care to the uninsured. The result is a county clinic operated by Floyd's Family Medicine Residency Program, a prescription reimbursement program and a financial counseling program at Floyd to help those who qualify find the assistance they need. These efforts have provided \$11.7 million over the past 5 years in free prescriptions for indigent patients.

2006 Compass Award for Customer Service Improvement

Press Ganey Associates awarded Floyd the Compass Award for Customer Satisfaction Improvement in Floyd Primary Care facilities. This was the fifth consecutive year Floyd received national recognition from Press Ganey.

Throughout the year, Press Ganey surveys our customers about the service they received while in our care. The responses on these surveys are used to help our organization evaluate and identify customer initiatives.



Accomplishments

Primary Stroke Center

In August, Floyd Medical Center earned the Gold Seal of Approval™ for stroke care from The Joint Commission on Accreditation of Healthcare Organizations. In certifying Floyd as a Primary Stroke Center, the Joint Commission recognized that Floyd's stroke services have the critical elements to achieve long-term success in improving outcomes. Floyd is one of only 15 hospitals in Georgia, and the only hospital in the Rome area to be recognized by the Joint Commission as a Primary Stroke Center.



Ground Breaking Surgery

This summer, Floyd's Surgical Services Team became the first in Georgia to perform the Birmingham Hip Resurfacing (BHR) procedure. Lead by Kenneth C. Sands, M.D., Harbin Clinic orthopedic surgeon, this new alternative to total hip replacement reduces the postoperative risks of dislocation and inaccurate leg length, and has the potential to last longer than traditional hip implants. Dr. Sands is one of only 50 surgeons in the U.S. trained in the technique.

Floyd Primary Care and Center for Diabetes

Floyd began providing intensive management for patients with diabetes at Floyd Primary Care and Center for Diabetes, 97 Church St., in Taylorsville. Individuals with diabetes face numerous health challenges that can easily get out of control. Dr. Ann Ward, M.D., an endocrinologist, and Dona Childers, a nurse practitioner and certified diabetes educator, are uniquely qualified to care for these patients.

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Accomplishments

VHA Georgia Leadership Award for Clinical Excellence

This 2006 award recognized Floyd's efforts to decrease the length of stay in the Emergency Care Center, decrease the amount of time patients wait from the time they arrive until they see a physician, increase volume by 15 percent and to increase customer satisfaction. Floyd's multidisciplinary team increased ECC volume 26.4 percent, decreased wait time by 81 percent and the ECC's customer service scores dramatically increased. Peripherally, staff turnover decreased and gross revenue increased 39 percent.

Leader in Surgical Infection Prevention

Floyd was recognized twice in the past year for successfully reducing the rate of surgical infections. Floyd's successful efforts to improve the administration of antibiotics before and after surgery and to reduce post-surgery infection rates earned Floyd a VHA Georgia Leadership Award for Clinical Excellence. This same initiative, which reduced Floyd's post-surgery infection rate from 14% above the state average to 60% below the state average, also earned Best Practices recognition from the Georgia Medical Care Foundation.

Cardiovascular Services Improvements

In 2006, Floyd Medical Center began work on expanding and renovating the Fifth Floor Cardiovascular Services area to meet the growing needs for this service. When complete, the newly renovated space will have 30 beds to complement the existing eight-bed Coronary Critical Care Unit.

Leader in Pneumonia Prevention

Floyd's successful efforts to reduce the number of cases of ventilator-associated pneumonia among its patients earned the organization a first place 2005 Quality and Patient Safety Award from the Partnership for Health and Accountability, an initiative of the Georgia Hospital Association. Floyd reduced the number of ventilator-associated pneumonia cases from 10.1 cases per 1,000 ventilator days to 3.7 cases per 1,000 ventilator days, which could result in saving 3 to 5 lives annually while saving the organization \$500,000 each year.



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New Medical Staff

New Medical Staff

Peter Ankrom, D.O.
Emergency Medicine

**Mary Margaret
Beauchamp, M.D.**
Otolaryngology

Damon Black, M.D.
Diagnostic Radiology

Jeffrey Blackmon, M.D.
Emergency Medicine

Lisa Blake, M.D.
Obstetrics and Gynecology

R. Edward Bowers II, M.D.
Family Medicine

David Carlton, M.D.
Allergy/Immunology

Rogena Cordle, M.D.
Pediatrics

Matthew Cornforth, M.D.
Family Medicine

David Cox, M.D.
Cardiology

Shannon Crawford, M.D.
Diagnostic Radiology

Julaine Cross, M.D.
Urgent Care

Marc Dean, M.D.
Obstetrics and Gynecology

Kathleen Duryea, D.O.
Family Medicine

Samir Joglekar, M.D.
Internal Medicine/Hospitalist

Stephan LaPointe, D.P.M.
Podiatry

Igor Legostaev, M.D.
Internal Medicine/Hospitalist

John Linatoc, D.M.D.
Dentistry

Blake Little, M.D.
Pulmonary Medicine

Neelima Marada, M.D.
Internal Medicine/Hospitalist

Jan Mayfield, M.D.
Urgent Care

Matthew McClain, M.D.
Diagnostic Radiology

John-Mark Miller, D.O.
Family Medicine

Sharon Mirarchi, M.D.
Diagnostic Radiology

Hagir Mohammed, M.D.
Internal Medicine/Hospitalist

Manjari Mukkamala, M.D.
Internal Medicine/Hospitalist

Himanshu Patel, M.D.
Cardiology

Kenneth Sands, M.D.
Orthopedics

James Shealy Jr., D.D.S.
Pediatric Dentistry

Charles Sidlow, D.P.M.
Podiatry

Bruce Suckling, M.D.
Pulmonology

Eric Turner, M.D.
Hematology/Oncology

Medical Staff Officers:

Vincent C. Pearson, M.D.
President

Tony Warren, M.D.
Immediate Past President

Christopher P. Piller, M.D.
Secretary-Treasurer

Department Chairpersons:

Mark A. Jester, M.D.
Department of Medicine

James M. Crane, M.D.
Department of Surgery

Christopher J. Pickens, M.D.
Department of Obstetrics-Gynecology

J. Michael Brown, M.D.
Department of Family Practice

Todd R. Kelley, M.D.
Department of Pediatrics

Allan M. Stephenson, M.D.
Department of Radiology

Steven G. Hom, M.D.
Department of Pathology

Brian T. Kinder, M.D.
Department of Anesthesiology

Robert McLain Adams IV, M.D.
Department of Psychiatry



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Volunteers 06

Over 300 volunteers donate their time and unique skills to enhance Floyd's healing environment, promote leadership, learning, support patients and families in need. These dedicated individuals volunteer at Floyd in a variety of capacities, for a variety of reasons. Some are students considering careers in health care; some are retirees with work experience in medicine. Others are former patients who want to give back to Floyd. Each brings his or her special talents to Floyd, where volunteers are given the opportunity to serve in creative ways, any day of the week, at any time of day.

The largest single group of volunteers is the **Floyd Medical Center Auxiliary**. These volunteers manage the hospital Gift Shop, photograph newborns, give hospital tours and operate the hospital thrift shop. Profits from these endeavors are used to purchase much-needed equipment or to meet other special needs of the Floyd organization. The Auxiliary's annual Lovelight Tree is a fund-raiser for Heyman HospiceCare at Floyd.

American Red Cross volunteers serve as the greeters at the medical center North Entrance, providing information to guests, answering telephone inquiries and helping deliver flowers and cards to patients and visitors.

Chartered with Boy Scouts of America, the **Medical Explorers** program offers opportunities for young people ages 15-to-20 to talk to professionals in health care and tour our facilities.

First Steps volunteers provide support for first-time mothers through consultations and visits to ensure babies have a healthy beginning in the first three months of life. Volunteers provide education about immunizations, behavioral health concerns, nutrition and child safety as well as information about local programs for children and families.

Arts in Medicine volunteers foster healing and a sense of well-being through creative expression, bringing visual and performance art to Floyd patients, visitors and staff. The tools of these volunteers are as varied as their talents. The Art Cart brings visual art and craft projects to patients in their rooms. A writing instructor conducts classes at Floyd Behavioral Health once a week and works with other patients to use creative writing to help them heal. Musicians perform at the medical center several times a week. The Arts in Medicine program also maintains the Wright Arts in Medicine Gallery adjacent to the main lobby at the Medical Center, where the artwork of volunteers is displayed for all to enjoy.

Volunteers with **Heyman HospiceCare** work with hospice patients and their families to provide relief for patients, primary caregivers and family members. Hospice volunteers provide emotional support and assistance to clients in their homes, helping families with tasks such as yard work, gardening and child care. Clerical volunteers help with duties at the Heyman HospiceCare office, enabling clinical professionals to concentrate on the attentive in-home care that characterizes hospice care.



Support Services volunteers are not limited to a specific program. These volunteers manage information desks, provide office assistance in the Emergency Care Center, help with daily tasks in Rehabilitation Services and escort visitors within the medical center. In addition, they wheel the Library Cart, stocked with donated books, magazines and puzzles, to various units as a resource for patients.

Floyd Healthcare Foundation

Stephen D. Smith, M.D., Pediatric Center

Already the only Rome-area hospital with dedicated pediatric services, Floyd in 2006 began work to renovate the third floor hospital wing dedicated to pediatric patients and to expand services available to pediatric patients. When complete, the \$2.2 million, 22-bed Stephen D. Smith M.D. Pediatric Center will include an intermediate care unit for patients age 20 and under, special areas for families, play areas, treatment rooms and renovated patient rooms. The pediatric center is funded by a lead gift from State Mutual Insurance Company and from donations to the Floyd Healthcare Foundation's Beyond Imagination campaign. To date, \$1.5 million has been raised. The Center is named for Dr. Stephen D. Smith, a long-time Rome pediatrician who later served as president of State Mutual Insurance Company.

Floyd Healthcare Foundation Board of Directors

Katie M. Dempsey
President

Gardner Wright
Vice President

Sam Freeman
Secretary

Rhonda Wallace
*Treasurer/Annual Gifts
Committee Chairman*

Charles S. Williams Jr.
Immediate Past President

Charles Kimbrell (deceased)
Investment Committee Chairman

Grant Lewis, M.D.
Kiki's Committee Chairman

Michael McDougald
Batley Fellowship Chairman

Karen Sablon
SPIRIT Committee Chairman

Hal Storey
*Diabetes Council of Northwest
Georgia Chairman*

Katey Temple
Hospitality Committee Chairman



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*Deceased

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 Dr. and Mrs. William Adams
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 Mrs. Jack Anderson
 Dr. and Mrs. William Atha, Jr.
 A.W. Ledbetter Foundation
 Mr. Michael Baker
 Mr. and Mrs. Frank Barron, Jr.
 Mr. and Mrs. Mike Barron
 Mrs. Zeddie Barron
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 Mrs. Karen Bennett
 Ms. Sheri Berry
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 Dr. and Mrs. George Bosworth
 Mary Allen Lindsey Branan
 Foundation
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 Mr. and Mrs. Jimmy Byars
 Cox Byington, P.C.
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 Dr. and Mrs. Robert Cates
 Mr. and Mrs. Robert Chandler
 Mr. and Mrs. Richard Chumbler
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 Dr. and Mrs. Dwayne Collier
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 Ms. Alice Cormany
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 Dr. and Mrs. William Dismuke
 Dr. and Mrs. David Dohrmann

Dr. and Mrs. Josh Donner
 Draffin & Tucker
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 Mr. and Mrs. Mark Easterwood
 Mr. and Mrs. J. Reed Edwards
 Mr. and Mrs. Paul Erwin
 Mr. and Mrs. Alan Evans
 Mr. and Mrs. Paul Fambro
 Mrs. Taunya Faulkner
 Dr. J. Paul Ferguson
 Mr. Robert Finnell
 Mrs. Dorothy Fleming
 Floyd Medical Center Auxiliary
 Floyd SPIRIT Members
 Ford, Gittings & Kane Jewelers, Inc.
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 Dr. and Mrs. Peter Gilbert
 Dr. and Mrs. Jeffery Glass
 Mr. and Mrs. Howard Goggins
 Dr. and Mrs. A. Richard Gray
 Greater Rome Bank
 Greater Rome Board of
 Realtors, Inc.
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 Mr. George Griffin, Sr.
 Mr. and Mrs. Vernon Grizzard
 Mr. and Mrs. R. A. Hall
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 Dr. and Mrs. Buford Harbin
 Mr. and Mrs. Bernard Harris
 Mr. and Mrs. Jackson Harris
 Mr. and Mrs. Ben Harrison
 Mr. and Mrs. Julian Harrison, Jr.
 Mr. and Mrs. John Hatch
 Mr. and Mrs. Scott Henson
 Heritage First Bank
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 Mrs. Gordon Hight
 Mr. and Mrs. Courtney Hizer
 Dr. and Mrs. Robert Holcombe, Jr.
 Dr. and Mrs. Todd Hold
 Holder Construction Company
 Dr. and Mrs. Steven Hom
 Rev. and Mrs. George Home
 Mr. and Mrs. Robert Horsley
 Dr. and Mrs. Hobart Hortman, Jr.
 Mr. and Mrs. Clinton Hubbard
 Mr. and Mrs. Jerry Hubbard

Mr. and Mrs. William Huffman, Sr.
 Mr. and Mrs. Chuck Hufstetler
 Mr. and Mrs. David Hunter
 Dr. and Mrs. Raymond Jarvis
 Mr. and Mrs. Wesley Johnson
 Mr. and Mrs. Donald Keiser
 Mr. and Mrs. William Kelly, Jr.
 Dr. and Mrs. Brian Kinder
 Mr. and Mrs. Larry Lane
 Mr. and Mrs. Dan Lawrence
 Dr. and Mrs. Scott Leeth
 Mr. and Mrs. Jon Lewis
 Mr. and Mrs. Ben Lucas
 Mr. and Mrs. Tim Mahanay
 Mr. and Mrs. Brooks McCommons
 Dr. and Mrs. Jerry McCormick
 Mrs. Madge McCown
 Mr. D. Kevin McGoldrick
 Mr. Graham McGoldrick
 Ms. Monica McGoldrick
 Mr. Stephen McGoldrick
 Mrs. Frances McLean
 Dr. and Mrs. Copley McLean, Jr.
 Mrs. Karen McLeod
 Dr. and Mrs. J. Ruel McMillain
 Dr. John-Mark Miller
 Dr. and Mrs. S. T. Moss
 Mr. and Mrs. Dan Mozley
 Dr. and Mrs. Matthew Mumber
 Dr. Kate and Mr. Gil Osterloh
 Mr. and Mrs. James Owens
 Mr. and Mrs. David Parker
 Dr. and Mrs. Dilip Patel
 Mrs. Sherry Payne
 Dr. and Mrs. Jeffery Peller
 Mr. and Mrs. Haskell Perry
 Dr. and Mrs. Hector Picon
 Mrs. Teresa Prevost
 Ms. Thelma Rausch
 Mrs. Martha Riddle
 Dr. and Mrs. Lambros Rigas
 Dr. Alicia Rix
 Mr. and Mrs. E. William Roberts
 Dr. and Mrs. Christopher Robinson
 Dr. and Mrs. Jeff Robinson
 Mrs. Clara Rogers
 * Mrs. Mary Runninger

Dr. and Mrs. James Santoro
 Mr. and Mrs. Richard Sargent
 Dr. and Mrs. Forrest Schrum III
 Dr. and Mrs. Charles Sennett
 Dr. and Mrs. Robert Silver
 Dr. and Mrs. Thomas Simpson, Jr.
 Mr. and Mrs. Matt Sirmans
 Mr. and Mrs. Marc Sklar
 Mrs. Bettye Slickman
 Mr. and Mrs. Lucius Smith
 Mr. and Mrs. Mark Smith
 Mr. and Mrs. Oscar Smith
 Mr. and Mrs. S. David Smith, Jr.
 Mrs. Stephen D. Smith, Sr.
 Mr. and Mrs. Steve Smith
 Mr. and Mrs. Wright Smith
 Dr. and Mrs. Harlan Starr
 Stars In Our Eyes
 State Mutual Insurance Company
 Mr. and Mrs. Harold Storey
 Kurt and Lisa Stuenkel
 Mr. and Mrs. Roger Sumner
 Dr. and Mrs. Frederick Swiger
 Ms. Reba Tanner
 Mr. and Mrs. Brooke Temple
 The Kelly Services, Inc. Foundation
 Mrs. Krissy Thomas
 Mr. and Mrs. Earl Tillman
 Dr. Karen and Mr. Tod Timberlake
 Mr. and Mrs. J. L. Todd
 Dr. and Mrs. Larry Tucker
 United Community Bank
 Mrs. Sue W. Upchurch
 Mr. and Mrs. Lee Upshaw
 Dr. and Mrs. Smita Varshney
 Wachovia Foundation
 Dr. and Mrs. Paul Walker
 Mrs. Virginia Wallace
 Dr. James Ward
 Ms. Teri Warner
 Dr. and Mrs. Raymond Waters, Sr.
 Mr. and Mrs. Bill Watters
 Mr. and Mrs. Ed Watters
 Mr. and Mrs. Joe Watters
 Mr. and Mrs. Thad Watters
 Mr. and Mrs. Tom Watters
 Dr. and Mrs. David Weinstein
 Westminster Presbyterian
 Women's Circle
 Wheeler's
 Dr. C. R. Wilcox, Jr.
 Mrs. Dorothy Williams
 Dr. and Mrs. Robert Williams
 Mr. and Mrs. Roy Willingham
 Mr. O. P. Willingham II
 Mr. Osgood Willis
 Mr. and Mrs. Gardner Wright
 Mr. and Mrs. Dee Yancey III
 Mr. and Mrs. Delos Yancey, Jr.
 Mr. and Mrs. James Yeary



Community and Professional Services

As a not-for-profit, community hospital, Floyd seeks not only to provide health care to our community, but also to be a community leader in preventive medicine, wellness, education and business. In FY 2006, Floyd outreach efforts touched over 432,000 people through educational programs and screenings, physical examinations for athletes, childbirth classes, support groups and publications. Floyd co-workers and volunteers donated 8,636 hours to community endeavors at a value of over \$359,000.

Other community service highlights include:

- Floyd employees donated over \$191,000 in 2006 including over \$41,000 to the United Way Campaign and over \$150,000 to Floyd Healthcare Foundation.
- Staff members and volunteers spent 2,257 hours sharing their talent with 34,511 patients and family members through Floyd's Arts in Medicine program.
- 129 moms and dads learned about pregnancy, labor, delivery and newborn care through Floyd Medical Center's childbirth classes.
- 220 area students learned about careers in health care from Floyd employees who took time out of their day to speak to classes.
- More than 1,221 students learned about automobile safety from Buckle Bear and Emergency Care Center personnel at a value of more than \$1,300.
- Floyd participated in 15 health fairs and screenings, donating time and sharing information with over 1,550 individuals.
- Floyd employees donated 837 hours of their time to help raise funds, assist on the sidelines or provide other support for community-wide charitable endeavors and reached over 61,000 people in the process.
- Our Emergency Medical Services stood ready to serve at sporting events and community events and visited schools and clubs to provide peace of mind and support for over 55,000 people. EMS crews spent 2,300 hours at activities ranging from providing immediate care at football games to giving tours of ambulances to preschoolers.
- Floyd Healthcare Foundation's community programs reached over 10,800 individuals through such endeavors as Kiki's Kid's Camp, Youth Service Day, tobacco use prevention programs and abstinence-based pregnancy prevention education.
- Floyd.org, Floyd's website, was a resource with yearly hits totaling over 257,000, or over 700 visitors to the site a day, at a value of over \$15,000.
- Representatives of Floyd donated over 86 hours of their time speaking to schools, churches, clubs and individuals educating more than 1,500 people about Floyd and a variety of health and healthcare-related topics.
- Floyd physicians donated over 252 hours of their time to perform physical examinations for 2,575 middle and high school athletes.



Members of the Floyd team are committed to the community in other ways, serving as mentors, Chamber of Commerce volunteers, charity organizers and guest speakers. In FY 2006, Floyd co-workers took leadership roles in organizing fund-raising endeavors for the Diabetes Council of Northwest Georgia, Breast Cancer Awareness, United Way of Rome and Floyd County, the Alzheimer's Association, and the Marine Toys for Tots Foundation. Floyd employees gave their time to the Greater Rome Chamber of Commerce, High School Leadership Rome and professional organizations as well as to their children's schools, their community churches and other civic groups.

Health Care Delivery Statistics

Fiscal Year 2006

Anchored by our flagship facility, Floyd Medical Center, the organization provides a broad spectrum of health care services to our community through our behavioral health center, 21 primary care offices, five Urgent Care centers, outpatient services, home care, hospice and the Family Medicine Residency program. In 2006, the members of the Floyd family of health care services provided:

71
Bariatric Surgery
Procedures

3,856
Outpatient Surgery Cases

17,506
Visits to Urgent Care
in Cartersville

105,057
Outpatient Visits

922
Cardiac Catheterization
Cases

6,373
Inpatient Surgery Cases

9,528
Visits to Urgent Care
in Summerville

24,629
Hospice Patient Days

1,889
Floyd Behavioral Health
Admissions

10,229
Total Surgical Cases

29,989
Visits to Urgent Care
in Rome

90,701
Radiology Procedures

11,033
Floyd Behavioral Health
Patient Days

10,423
Inpatient Discharges

18,174
Family Practice Visits

204,852
Floyd Primary Care Visits

2,533
Births

59,317
Inpatient Days

26,702
Floyd Home Care
Services Visits

761,498
Laboratory Tests

10,840
Visits to Urgent Care
in Cedartown

67,311
Emergency Care
Center Visits



WOMEN

Looking Ahead

Bariatric Center of Excellence

Since hosting the region's first bariatric surgery in August of 2003, more than 266 Floyd patients have benefited from these truly life-changing surgeries. Harbin Clinic surgeon J. Ryland Scott, M.D., has performed 224 gastric bypass surgeries and 42 Lap Band procedures at Floyd Medical Center, resulting in dramatic health improvements in addition to weight loss.

J. Ryland Scott, M.D.,
Harbin Clinic Surgeon



HARBIN
CLINIC 

FLOYDSM

Bariatric Center

On average, these patients' body mass index (BMI) was 46. Two years after surgery, the average BMI of a bariatric patient is 28.15, and the average weight loss is 74 percent of excess body weight. More importantly, 95 percent of the bariatric patients who had diabetes prior to the surgery now no longer have symptoms of the disease, and 89 percent of those who had high blood pressure before surgery have had complete resolution. Also, after struggling with infertility, five of the 230 female bariatric patients have had successful pregnancies and another five are currently pregnant.

To further meet the needs of patients who have bariatric surgery, Floyd Medical Center is partnering with Harbin Clinic and Dr. Scott to create a Bariatric Center of Excellence with national recognition as a leader in surgical weight-loss procedures. From luxurious accommodations in The Palatine Suites and monthly after care meetings to nutrition counseling and continuing health care support, Floyd and Harbin have extended their care from pre-surgery consultations and testing to post-surgery follow-up that continue to meet the needs of bariatric patients years after their surgery.



ership

Finances

Combined Balance Sheet

<i>Assets</i>	<i>2006</i>	<i>2005</i>
Current assets:		
Cash and cash equivalents	\$ 5,245,011	\$ 3,653,455
Assets limited as to use	6,656,374	5,993,936
Temporary investments	95,168	75,014
Patient accounts receivable, net of estimated uncollectibles of \$26,900,000 in 2006 and \$25,592,000 in 2005	36,316,910	34,021,468
Estimated third party payor settlements	785,127	2,358,865
Inventories	8,256,764	7,271,730
Other current assets	<u>10,265,229</u>	<u>3,336,587</u>
 Total current assets	 <u>67,620,583</u>	 <u>56,711,055</u>
Assets limited as to use:		
By board for capital improvements	26,400,075	26,939,676
Under malpractice funding arrangement - held by trustee	6,888,801	6,120,512
Under indenture agreement - held by trustee	<u>7,169,488</u>	<u>8,239,816</u>
 Total assets limited as to use	 40,458,364	 41,300,004
 Less amount required to meet current obligations	 <u>(6,656,374)</u>	 <u>(5,993,936)</u>
 Noncurrent assets limited as to use	 <u>33,801,990</u>	 <u>35,306,068</u>
 Property, plant and equipment, net	 <u>122,177,712</u>	 <u>122,024,854</u>
Other assets:		
Unamortized bond issue costs	1,215,064	1,165,518
Other	<u>3,608,957</u>	<u>4,556,164</u>
Total other assets	<u>4,824,021</u>	<u>5,721,682</u>
Total assets	<u>\$228,424,306</u>	<u>\$219,763,659</u>

Liabilities and Net Assets

2006

2005

Current liabilities:

Current portion of long-term debt	\$ 2,035,852	\$ 1,691,973
Accounts payable	9,806,727	10,294,905
Short-term notes payable	-	4,948,257
Estimated third party payor settlements	8,967,282	10,436,785
Accrued expenses:		
Salaries and compensation	3,480,171	2,318,856
Employee benefits	6,317,346	5,771,508
Other	6,852,498	6,677,594
Due to the Hospital Authority of Floyd County	<u>6,972,482</u>	<u>3,604,525</u>
 Total current liabilities	 <u>44,432,358</u>	 <u>45,744,403</u>
 Long-term debt, net of current portion	 96,214,030	 88,261,306
 Total Liabilities	 140,646,388	 134,005,709
 Net assets - unrestricted	 <u>87,777,918</u>	 <u>85,757,950</u>

Total liabilities and net assets

\$228,424,306

\$219,763,659

The logo for FLOYD, featuring the word "FLOYD" in a bold, white, sans-serif font. The letter "Y" is stylized with a small circle above it. A small "SM" trademark symbol is located at the bottom right of the "D".

FLOYDSM

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